

# 2018-2019 ANNUAL REPORT

## Nationwide Financials

	INCOME	EXPENSES
YFC National Service Center and Direct Affiliates	\$14,928,609	\$17,634,814
Local Chapters	\$66,072,314*	\$64,703,000*
<b>Total</b>	<b>\$81,000,923</b>	<b>\$82,337,814</b>

\*Estimated Chapter Income and Expenses

As a part of our 2016 Strategic Plan, we made the decision to transfer our Global Engagement division and its oversight to Youth For Christ International. We believe that this allows for improved and aligned oversight of this staff and their mission. Consequently, in 2018-2019, under the oversight of our YFC USA board, we made a one-time donation/transfer of funds to YFCI. This donation (in excess of \$1.5 M) was made up of the previously restricted capital accounts of our "Global Engagement Missionaries". This represents the most significant component of the expense variance.

In 2018-2019, the YFC USA board approved a budget that included the strategic and intentional allocation of capital campaign resources raised the prior year. This created a portion of the disparity of revenue to expenses.

## YFC National Service Center Audited Financials

### EXPENSES



**82%**

Program Services

\$14,507,544

**11%**

General/Administrative

\$1,973,141

**7%**

Fundraising

\$1,154,129



## YFC National Service Center Audited Financials

### ASSETS

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Cash & Equivalent	\$5,042,961
Receivables	\$941,105
Property & Investment	\$4,820,977
<b>Total</b>	<b>\$10,805,043</b>

### LIABILITIES

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Accounts Payable	\$310,395
Accrued Liabilities	\$253,212
Other Liabilities	\$1,657,780
<b>Total</b>	<b>\$2,221,387</b>

### NET ASSETS

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Unrestricted Net Assets	\$6,886,267
Restricted Net Assets	\$1,697,389
<b>Total</b>	<b>\$8,583,656</b>

### SUPPORT IN REVENUE

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Contributions	\$9,402,736
Service Income	\$4,573,597
Other Income	\$952,276
<b>Total</b>	<b>\$14,928,609</b>

